

# CITY OF DETROIT FISCAL 2004/05 BUDGET

## AGENCY 36 PLANNING AND DEVELOPMENT DEPARTMENT

### MISSION

The mission of the Planning and Development Department is to strengthen and revitalize the City of Detroit's neighborhoods and communities and to stabilize and transform our physical, social, and economic environment.

### DESCRIPTION

The Department's activities are implemented through the following: (1) the Financial & Resource Management (FRM) Division is responsible for financial and grants management, regulatory compliance and reporting, and Departmental general administrative oversight; (2) the Neighborhood Development Division is responsible for administering public and community services activities designed to support physical neighborhood development; (3) the Real Estate Division is responsible for management of City owned properties and the sale of surplus City property; (4) the Development Division is responsible for capital development projects, including acquisition and disposition of development land sites, and relocation; (5) the Housing Services Division is responsible for the preservation of the City's housing stock; (6) the Planning Division is responsible for formulating new and updating current planning policies and plans, providing concept planning assistance to public and private sectors, GIS services and land use regulatory compliance; and (7) the Office of Neighborhood Commercial Revitalization (ONCR) is a collaborative effort between government, foundations, community organizations and the private sector.

### GOALS

1. Identify and promote development initiatives that will increase tax base revenues, jobs and residential construction.
2. Identify and promote activities that leverage public funds and encourage development activity by the private sector.
3. Provide technical and financial assistance to community organizations to improve the quality of life in neighborhoods.
4. Conduct a planning process that results in a shared vision for future development in the City.
5. Administer various grant programs allocated for community development.
6. Manage and dispose of City controlled real estate.
7. Update the Master Plan to provide a framework for decisions on the physical, social and economic future of the City.

### DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	BLOCK GRANT	CAPITAL PROJECTS	OTHER	TOTAL
EXPENDITURES	\$10,949,632	\$39,531,697	\$3,000,000	\$11,706,332	\$65,187,661
REVENUES	<u>34,516,582</u>	<u>39,531,697</u>	<u>3,000,000</u>	<u>11,706,332</u>	<u>88,754,611</u>
NET TAX COST	\$(23,566,950)	\$ 0	\$ 0	\$ 0	\$(23,566,950)
POSITIONS	60	197	0	10	267